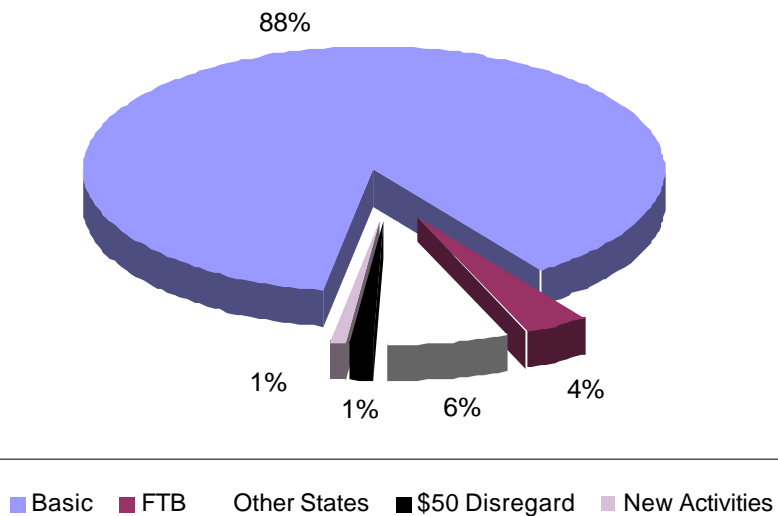


**CHILD SUPPORT TOTAL PROJECTED COLLECTIONS
FOR FISCAL YEAR 2000/01
MAY 2000 SUBVENTION**

California's Child Support collections include assistance and nonassistance collections and are comprised of the following components:

- Basic – Basic collections (\$1.7 billion) represent the ongoing efforts of the local child support agencies to collect child support payments from responsible, noncustodial parents.
- Franchise Tax Board (FTB) – These collections (\$76 million) are the increased collections obtained by the FTB resulting from cases that are delinquent in child support payments by 90 days.
- Other States – These collections (\$129 million) are made by California counties for families in other states.
- \$50 State Disregard Payments to Families – These collections (\$28 million) represents the first \$50 of the current month's child support payments collected from the absent parents and passed through to the custodial parents who are receiving CalWORKs.
- New Activities – These collections (\$18 million) are associated with new enforcement activities of the local child support agencies, such as demonstration projects, that are above the basic ongoing functions.

FY 2000/01 Projected Collections (\$2 billion)



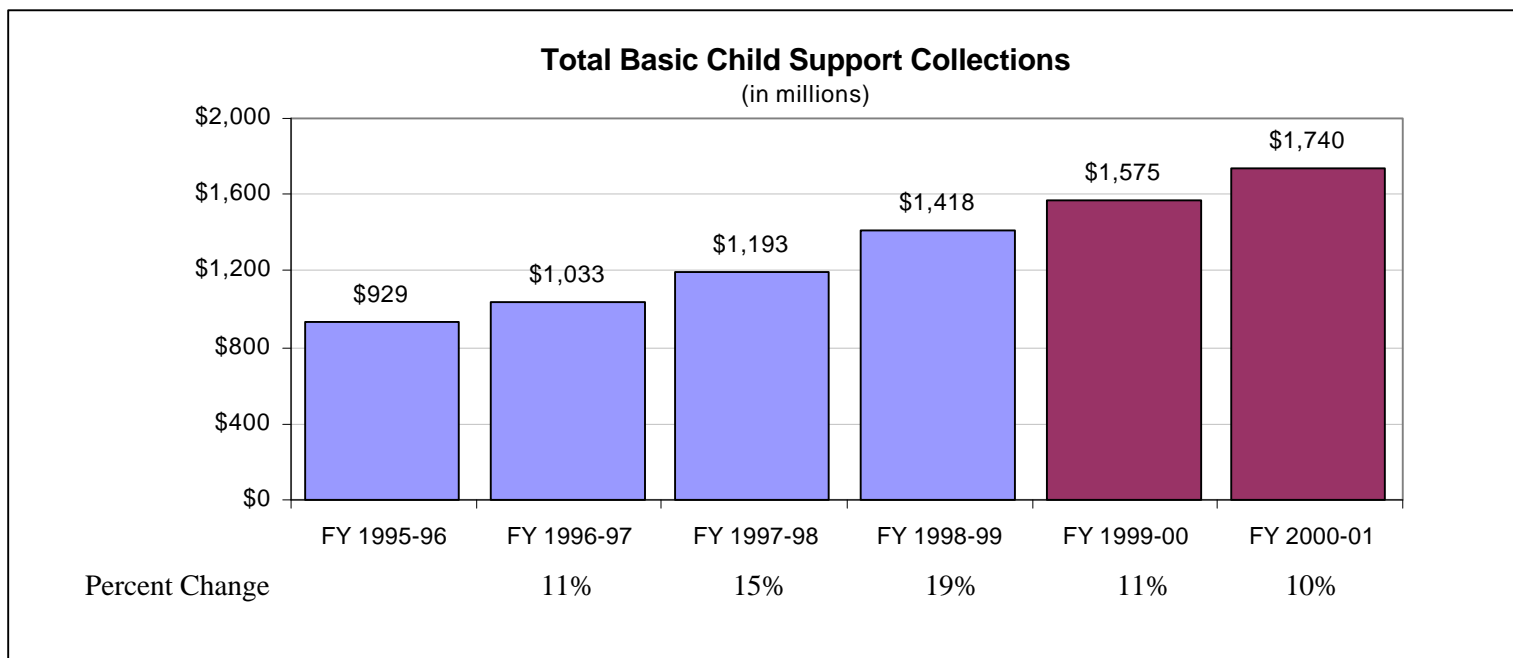
	Collections (in millions)	Percent of Total
Basic	\$1,740	88%
FTB	\$76	4%
Other States	\$129	6%
\$50 Disregard	\$28	1%
New Activities	\$18	1%
Total	\$1,991	100%

**CHILD SUPPORT TOTAL BASIC COLLECTIONS
TREND ANALYSIS
MAY 2000 SUBVENTION**

Basic collections represent the ongoing efforts of the local child support agencies to collect child support payments from responsible, noncustodial parents. The basic collections below reflects the combination of assistance collections, which are attributed to CalWORKs and Foster Care cases, and nonassistance collections, which are collections paid to the families that are not receiving any aid payment. These collections exclude collections made for other states, and Franchise Tax Board (FTB) collections. (FTB collections are projected separately.) In addition, assistance basic collections do not include payments to families, such as, \$50 Disregard.

Over the past few years, collections have grown from \$929 million in Fiscal Year (FY) 1995-96 to a projected level of \$1.7 billion in 2000-01. This represents a 83 percent overall growth.

The chart below reflects the actual and projected total basic collections and percentage increase by state fiscal years from 1995-96 to 2000-01.



The charts below reflect the actual and projected assistance and nonassistance basic collections and percentage increase by state fiscal years 1995-96 to 2000-01.

